Senior Management Team



FROM: BUSINESS DEVELOPMENT DIRECTOR

SUBJECT: APPOINTMENT OF MAIN CONTRACTOR – A61

WAKEFIELD ROAD BARNSLEY - PHASE 1

DATE OF MEETING: 02 MARCH 2022

Forum	SMT	GMB	STOB	TEB	MCA	A&RC	Approval/ Information
Report schedule/date	02/03	Х	Х	х	Х	Х	Approval

EXECUTIVE SUMMARY

To seek Senior Management Team Directors approval to appoint Balfour Beatty to undertake the construction of a Bridge Widening and Highway Improvement Scheme which forms Phase 1 of A61 Wakefield Road, Barnsley TCF Project.

1. **REASON FOR REPORT**

Approval to appoint Balfour Beatty to undertake the construction of a Bridge Widening and Highway Improvement Scheme which forms Phase 1 of A61 Wakefield Road, Barnsley TCF Project.

2. **RECOMMENDATIONS**

That Senior Management Team:

2.1 approve the appointment of Balfour Beatty for Phase 1 construction of Bridge Widening and Highway Improvement Scheme on the A61 Old Mill Lane, Barnsley, at a cost of £5,488,606.87, subject to the approval of the A61 TCF Full Business Case by the SYMCA on 21 March 2022 and subject also to completion of required land acquisitions, and an acceptable planning permission for the scheme.

3. **BACKGROUND INFORMATION**

3.1 The A61 forms a major transport link between Barnsley town centre, conurbations to the north including Smithies, Athersley, New Lodge, Staincross, Mapplewell and Royston. It also provides strategic connections to Wakefield and Leeds in West Yorkshire. via the A6123 Aldwarke Lane and a new link road. This route is a very important part of the strategic bus networks and is served by approximately 204 bus services per day.

- 3.2 In 2019, the A61 Wakefield Road, Barnsley scheme was confirmed as eligible for funding as part of the Transforming Cities Fund programme and in March 2021 the Outline Business Case was approved allowing competitive prices to be secured for a preferred contractor to construct the works.
- 3.3 The SCAPE Civil Engineering National Framework was identified as the preferred procurement route. SCAPE Frameworks are public sector led, fully compliant, single provider, built environment frameworks across consultancy, construction and civil engineering. These frameworks are currently being used on £3bn of projects by over 600 public sector clients, including WYCA TCF projects.
- 3.4 This approach is recommended on high value and/or complex construction projects and is included as a recommendation in the recently published government guidance on sourcing and contracting public works projects and programmes "The Construction Playbook".
- 3.5 Balfour Beatty were issued with a full set of contract documents in November 2021 and submitted their tender price in the sum of £5,488,606.87.
- 3.6 The tender submission has been scrutinised by the appointed cost consultants, Turner & Townsend and the contract conditions and arrangements have been agreed in consultation with the SYMCA's legal team.
- 3.7 As a result of the current economic climate, and the effect on the construction industry, particularly in respect of ever-increasing material prices, it has been agreed to include the NEC4 X1 inflation clause. This means that tender price will be adjusted incrementally, based on published BCIS general engineering indices.
- 3.8 A sum has been included in the cost plan for inflation, based on current indices and forecasts. This sum will be held by the Client and an accurate adjustment will be applied to monthly interim payments.
- 3.9 The adoption of clause X1 avoided the contractor including an over inflated risk item in his tender price.
- 3.10 Negotiations continue with owners of the land required to deliver the scheme and planning consent is due to be secured on 24 March 2022.

4. **IMPLICATIONS**

4.2

4.1 CONTRIBUTION TO SYPTE BUSINESS PLAN DELIVERY

✓	Promote the use of public transport and maximise patronage					
	Make the most of new technology to improve public transport services					
✓	Work with partners to reduce the impact public transport has on Air Quality and the Environment					
✓	Get the best return for the region from our investment in public transport					
RISK						
Non	Associated Risk Reference(s) from risk register					

Describe existing or new risks as a result of this paper and any mitigations which are available.						
i)	i) Cost over-runs – TCF funding is finite and SYMCA has indicated scheme promoter needs to fund cost over-runs. Unforeseen variations due to complex nature of the scheme.					
ii)	Legals/land transfers and planning delay start into bird nesting season – legals ongoing, planning permission expected to be granted March 2022, early removal of trees proposed.					
iii)	Extensive amount of underground utility services that require diverting, both in terms of coordination and the difficulty in getting the Utility companies to engage due to high demand and shortage of resources.					
iv)	Adoption of public highway not fully agreed	with BMBC				
FINANCIAL						
	Existing Budget ✓ No Budget No Financial Implications					
Awaiting outcome of TCF FBC approval decision anticipated at SYMCA Board on 21 March 2022.						
Bud	get code to be used to fund:					
	apital, specify capital funding source available:	SYMCA TCF £13,288,689				
	rement specify which budget code:					
Hav	re Finance been consulted?	Yes ✓ No				
LEGAL AND FREEDOM OF INFORMATION ACT Y N						
Does	the report contain information which is potentia	lly exempt from				
the Freedom of Information Act? ✓						
Are there any exceptions to Standing Orders which need approval? ✓						
Other Legal Implications						
Desc	cription of any implications if box ticked:					
 Legal agreements required over access to land to construct the road. Adoption agreements to be resolved. 						
INFO	DRMATION TECHNOLOGY IMPLICATIONS	5				
Have IT been consulted on the proposals in this paper and do the recommendations require amendments or new IT software systems or infrastructure?						

4.3

4.4

4.5

Yes No

4.6	GENERAL DATA PROTECTION REGULATION	V N		
	Does the paper have implications for the handling, transfer, processing or management of customer or other personal data?	Y N		
	Is there a requirement to conduct a Privacy Impact Assessment? If so, please include as an appendix.	✓		
	Data retention requirements	✓		
	Other Data implications	✓		
4.7	HUMAN RESOURCE IMPLICATIONS			
	Have HR been consulted on the proposals in this paper?			
	Yes ✓ No			
	Does the paper have implications for any of the following;? No			
	Individual job roles/responsibilities/grades Skills requirements, e.g. training needs Resources Policies and p	rocedures		
4.8	EQUALITY AND DIVERSITY			
	Does the paper have implications for any of the following;? No			
	Age Disability Gender Gender reassig Marriage and civil partnership Religion or bel Pregnancy and maternity Race Sexual orientation	-		
	Is an Equality Impact Assessment (EIA) needed Yes	No ✓		
4.9	COMMUNICATIONS AND STAKEHOLDER MANAGEMENT			
	Does the paper have implications for any of the following;			
	Stakeholders Media and Press (including reactive communications) Mayoral activities (presenting either a risk or opportunity) Internal communication Marketing plans are No communication stakeholder implication.	nd campaigns		

No Mayoral Briefing Document is required.

4.10 <u>ENVIRONMENTAL STRATEGY IMPLICATIONS</u>

Do the recommendations in this paper change SYPTE's environmental impact?

	Yes ✓ No	
4.11	CHANGE MANAGEMENT IMPLICAT	<u>'IONS</u>
	Does the paper result in any significar	nt change management activity;
	A Business Case is required to proceed Managed through BAU change activities	A Project Initiation Document is required to proceed No change management implications

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